

**EXECUTIVE SUMMARY****Campus Options  
McArthur High School, Hollywood  
SMART Program Improvements****GENERAL OVERVIEW:**

At the January 22, 2019 Board Workshop, staff presented a proposed Alternative scope to the SMART Program Building replacement for McArthur Elementary School. The purpose for this Alternative was to right size the campus including a new classroom addition, demolish outdated and non-needed space, renovate all remaining buildings, and adequately address site logistics. Following the presentation, Board members requested that staff host a community meeting to gain input to develop additional alternatives. After obtaining input from stakeholders, staff developed two (2) SMART Program Building replacement alternatives and presented them at the May 14, 2019 Board Workshop. Following the presentation and based on Board discussions, an interest to proceed with Alternative 1 – 18 Classroom Addition (Base Recommendation) was expressed by Board members.

**Base Recommendation - Projected Cost \$28.97M:**

Staff requests Board approval to proceed with “Alternative 1.” This Recommendation is based on input received by community members and McArthur High School administrators, and will include demolition of Buildings 6, 7, 8 and replacement with an eighteen (18) classroom addition and TV Lab that will contain four (4) Business Education/Computer classrooms, eight (8) General/Science classrooms, one (1) Robotics Lab, one (1) Digital Media Lab, two (2) Resource Centers, one (1) Nursing Lab, one (1) TV Lab, restrooms, and mechanical/circulation room, totaling 30,520SF at \$300 per square foot. Also included in this recommendation are renovations to Buildings 1-5, 9-29, 31, and 32. Approval of this recommendation will require additional funding estimated to be \$13.16M over the original project budget and is approximately \$3.53M less than the Original SMART Scope estimate. The actual additional funding will be determined based on local market conditions when future bids are received and approved by the Board.

In addition, this recommendation will result in energy and utility savings due to a new building with less square footage than the original. Accepting this Recommendation will adjust the campus capacity from 2,211 to 2,161 resulting in a net decrease of 50 student stations. This recommendation, if accepted by the Board, also requires approval to proceed with modifying the Original SMART Scope at McArthur High School.

Additionally, if the Board decides to make this a twenty (20) classroom addition, it will contain the Base Recommendation’s classroom count and description, plus two (2) additional senior classrooms which will cost approximately \$820K. This will not have an impact to the current campus capacity.

Upon Board approval of the Base Recommendation or twenty (20) classroom addition, staff will proceed with the preparation and issuance of an Amendment to the Professional Services Agreement (PSA) that will be presented to the Board at a future date.